

ANNUAL PROCUREMENT PLAN FOR CFY, 2017-2018 OF THE NATIONAL INSTITUTE OF HEALTH UNDER THE MINISTRY OF NATIONAL HEALTH SERVICES,  
REGULATION & COORDINATION, ISLAMABAD

S.No.	Name of Procurement	Estimated Cost	Procurement Method	Tentative date of procurement notice publication	Tentative award of contract	Tentative date of completion	Remarks
1.	Purchase of Livestock	11,000,000	Open competitive bid/three quotation	June, 2017	Under process	30-06-2018	Purchase are made as per PPRA rules i.e. through tender, request for quotation, petty purchase and direct contracting. Principal method of procurement is through open competition, however other mode of procurement are also followed on need basis
2.	Purchase of Animal Fodder	15,000,000	-do-	-do-	-do-	-do-	
3.	Purchase of Stationery	2,600,000	-do-	August, 2017	-do-	-do-	
4.	Purchase of Chemicals, Diagnostic Kits and Raw Material	50,000,000	-do-	-do-	-do-	-do-	
5.	Purchase of Glassware		-do-	-do-	-do-	-do-	
6.	Cell Culture Rabies Vaccine (Ready to Fill Bulk)		-do-	-	-do-	-do-	
7.	Tetanus Toxoid Concentrate		-do-	-	-do-	-do-	
8.	Measles Vaccine Concentrate		-do-	-	-do-	-do-	
9.	Pentavalent Vaccine		-do-	-	-do-	-do-	
10.	Cell Culture Rabies Vaccine for human use		-do-	-	-do-	-do-	
11.	Repair and Maintenance of Building & Structure	4,000,000	Open competitive bid/three quotation	-do-	-do-	-do-	
12.	Purchase of Furniture & Fixture	300,000	-do-	-do-	-do-	-do-	
13.	Purchase of Machinery/Equipment	5,000,000	-do-	On need basis	-do-	-do-	
14.	Repair of Machinery/Equipment	8,000,000	-do-	-do-	-do-	-do-	
15.	Overhauling of & Maintenance of Boilers		-do-	June, 2017	June, 2017	-	
16.	Calibration of Equipments		-do-	August, 2017	Under Process	30-06-2018	
17.	Purchase of Uniform	150,000	-do-	On need basis	-	-do-	
18.	Repair of Furniture & Fixture	200,000	-do-	-do-	-	-do-	
19.	Others	9,500,000	-do-	August, 2017	Under process	-do-	
20.	Procurement of Services of Testing/Screening Agency	-	-do-	On need basis	-	-	

  
**Ikram-ul-Haq**  
 Director P&P, NIH